CLERK'S OFFICE APPROVED
Date: 6-/0-0.3

Submitted by:

Chairman of the Assembly

Prepared by:

at the request of the Mayor Maintenance & Operations

For Reading:

May 20, 2003

## ANCHORAGE, ALASKA AR 2003-156

2   1 3   1	A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED SEVENTY-ONE THOUSAND TWO HUNDRED DOLLARS (\$671,200) FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND BALANCE (FUND 119) TO THE CBERRRSA 2003 OPERATING BUDGET (FUND 119) FOR CBERRRSA 2003 SUMMER MAINTENANCE PROGRAM.
6 7	WHEREAS, the Maintenance and Operations Department is authorized to expend appropriated funds from the CBERRRSA Fund Balance for 2003 Summer Maintenance Program work in the CBERRRSA, and
9	
1	WHEREAS, the CBERRRSA Board of Supervisors has requested this appropriation; and
2 3	WHEREAS, there are sufficient funds in the CBERRRSA Fund Balance (Fund 119).
5	THE ANCHORAGE ASSEMBLY RESOLVES:
6 7	Section 1. That Six Hundred Seventy-One Thousand Two Hundred Dollars (\$671,200) from the CBERRRSA Fund Balance (Fund 119) is hereby appropriated to the CBERRRSA 2003 Operating Budget
9	(Fund 119).
20 21 22 23	Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.
24 25 26	PASSED AND APPROVED by the Anchorage Municipal Assembly this 10 <sup>th</sup> day of the Anchorage Municipal Assembly this 10 <sup>th</sup>
27 28 29 30	Die h. Z
31 32	Chair
33 34	ATTEST:
35	
36 37 38	Municipal Clerk
39	
40 41	Departmental Appropriation: Maintenance and Operations Department: \$671,200
42	



## MUNICIPALITY OF ANCHORAGE **ASSEMBLY MEMORANDUM**

AM 471-2003

Meeting Date: May 20, 2003

\$ 671,200

FROM:

Mayor

**SUBJECT:** 

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED SEVENTY-ONE THOUSAND TWO HUNDRED DOLLARS (\$671,200) FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND BALANCE (FUND 119) TO CBERRRSA 2003 OPERATING BUDGET (FUND 119) FOR THE 2003 SUMMER MAINTENANCE PROGRAM.

7 8 9

2 3

4

5

6

The attached Resolution appropriates funds from the CBERRRSA Fund Balance (Fund 119) to CBERRRSA 2003 Operating Budget (Fund 119) for the 2003 Summer Maintenance Program.

10 11 12

13

14 15

16

The CBERRRSA Board respectfully requests the appropriation of the \$671,200 from the CBERRRSA Fund Balance to the CBERRRSA 2003 Operating Budget to carry out its 2003 Summer Maintenance Program. This supplemental appropriation will be allocated towards maintenance reduction activities on recycled asphalt roads in efforts to reduce maintenance costs for these roads. The continued development within the CBERRRSA is putting a greater demand on the RAP roads requiring a more long-term, low-maintenance solution to the increased demands placed on these roads. See attached copy of Summer Maintenance Program.

17 18 19

The accounting detail is as follows:

20 21 22

**REVENUE** NAME **AMOUNT** 119-0740 Fund Balance **EXPENDITURES** NAME **AMOUNT** 119-7449-3808 Contractual Services Others

28

29

30

23

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED SEVENTY-ONE THOUSAND TWO HUNDRED DOLLARS (\$671,200) FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND BALANCE (FUND 119) TO CBERRRSA 2003 OPERATING BUDGET (FUND 119) FOR THE 2003 SUMMER MAINTENANCE PROGRAM.

31 32 33

34 35 36

37

38

41

42

Prepared by:: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division (343-8176)

Vince Mee, Director, Maintenance and Operations Department Recommended by:

Concurrence by: Michael J. Scott, Executive Director, Office of Planning, Development & Public Works 39

Fund certification: Kate Giard, Chief Fiscal Officer 40

119-0740 \$671,200

(Fund Balance)

Harry J. Kieling, Jr., Municipal Manager 43 Concurrence:

Respectfully submitted: George P. Weurch, Mayor 44

## 2003 CBERRRSA WORK PROGRAM INCLUDES SUPPLEMENTS (\$300,000) and (\$700,000)

	1ST QUARTER						1	ZND & 3RD QUARTERS - SUMMER WORK PROGRAM									4TH QUARTER			ORIG	REVISED		
ACTIVITY	JAN	REVISED JAN	FEB	REVISED FEB	MAR	REVISED MAR	APRIL	REVISED APRIL	MAY	REVISED	JUNE	REVISED	JULY	REVISED	AUG	REVISED	SEPT	REVISED SEPT	ост	NOV	DEC	PROGRAM TOTALS	PROGRAM
CONTRACT MANAGE.	9,000	9,000	9,000	9,000	9,000	9,000	8,000	9,000	9,000	9,000	9,000	9,000	0.000	9,000	9,000	9,000	9.000	9,000	9,000	9,000	9,000	108,000	108,000
SNOW HAULING	5,000	5,000	5,000	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000	5,000	30,000	20,000
SNOW PLOWING	47,000	17,000	40,000	8,000	35,000	20,000	0	0	0			0	. 0		0	0	0		48,000	85,000	85,000	340,000	260,000
WING BACK	50,000	20,000	50,000	20,000	50,000	0	0	0	0	0	. 0	0	. 0	0	0	0	0		0	20,000	30,000	200,000	90,000
SNOW BLOWER	20,000	5,000	20,000	0	10,000			0		0					0	0	8		0	10,000	20,000	80,000	35,000
ICE GRADING	10.000	10,000	5,000	5,000	0	a	0	0	0		0	0	0	0	0	0		0	0	10,000	5,000	30,000	30,000
GLACIER CONTROL	5,000	5,000	0	0	0		0		0		0	0	0		0	0	0	0	0	0	5,000	10,000	10,000
STEAM THAIWING	2,900	. 0	5,000	1,000	5,000	2,000	5,000		0		0	0	0	0	0	0	0		0	10,000	5,000	32,000	18,000
SANDING	20,000	10,000	20,000	5,000	10,000	10,000	0	0	0		- 0	. 0	0	0	0	0	0		15,000	25,000	35,000	125,000	100,000
SIDEWALK MAINT	1,000	0	1,000	1,000	1,000	1,000	D	0	D		5,000	5,000	10.000	10,000		0			0	1,000	1.000	20.000	19,000
GRADING IMPROVEMENTS	0	0	0	0	0	0	10,000	10,000	10,000	50,000	5,000	90,000	5,000	80,000	5,000	5,000	10,000	10,000	5,000	0	0	50,000	250,000
SWEEPING			a	0	0		35.000	35,000	30,000	36,000	10,000	10,000		0.000	0	0,000		8	0	0	0	75,000	75,000
POT HOLE PATCHING	0	0	0	9	0	0	5.000	5,000	5,000	5,000	5,000	5,000	5,000	5,090	5.000	5,000	5,000	5,000	0	0	0	30.000	30,000
CHP SEAL			0	0	0	0	0				8		- 8			486,000	0	0,000	0	0		5	400,000
MAJOR PATCHING	0	0	0	0	0	0	- 0	0	n		40,000	40,000	10.000	10,000	0	- 5	0	0	0	0	0	90,000	50,000
CRACK SEAL	0			0	0		0		40,000	40,000	0	29,000	0	0	0		0	0	0	0	0	40,000	60,000
STORM DRAIN & CULVERT		0	0	0		0	0		10,000	80,000	20.000	40,000	20,000	20,000	0		0		0	0	0	50,000	120,000
GLIARD RAIL REPAIR	0	0		0	0	0	0	8	0	0	15,000		15,000	50,000	0	6		0	0	0		30,000	50,000
VPEN DRAINAGE	0	0	0	0	. 0	0	25,000	50,000	35,000	60,000	35,000	50,000	35,000	60,000	35,000	60,000	10,000	60,000	0	0	0	175,000	350,000
IRLISHING	0	0	0	0	0	0	20,000	30,000	30,000	30,000	20,000	20,000	20,000	20,000	25,000	25,000	15,000	15,000	10,000		0	150,000	150,000
AISC. MAINTENANCE *	0	0	0	0	0	0	3,000	3,000	3,000	3,000	3,000	3,000	4,000	4,008	4,000	4,000	4,000	4,000	4,000	0	0	25,000	25,000
MAINT, STORAGE YARD	0	0	. 0	0	. 0	0	0		4,000	4,000	4.000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	0		20,000	20,000
TOTALS	169,000	81,000	155,000	46,000	125,000	42,000	122,000	142,000	176,000	291,000	171,000	506,000	137,000		87,000	512,000	57,000	107,000	96,000	175,000	200,000	1,670,000	
																		117,511	1				
																		Original	Revised		1-2-3 OTRS.	1,199,000	1,799.000
MATERIALS:	Original	Revised															1ST QTR	449,000	169.000		4TH QTR	471,000	471,000
UPM 30 TONS	10,000	10,000														26(1)	-ard otal	750,000	1,630,000		MATERIAL	100,000	200,000
SAND 3,500 TON	50,000	7.000	(15,000 tons)													4110	4TH QTR	471,000	471,000		TOTALS	1,770,000	1000000
BALT	25,000	25,000	Logo or sorrey														MATERIAL	100,000	200,000		101740	101100000	4,476,000
MAG. CHLOR.	15,000	15,000															MILE WA	1,770,000	2,470,000				
BARRICADES & SIGNS	9	0																1,170,000	2,410,000				t —
TOTAL	100,000	200,000																		7			-
	100,000	200,000														FUND	BALANCE -	ORIGINAL	FUND	ALANCE - F	EVACED	-	· -
2-20000		-		· ·			Y7 (8 )			- 1						Fund	SHEWINGE -	OCHONIANE.	FUNC	MUNIOS - I	LVIOLD		<del>                                     </del>
										-				_				400.000			950,000		_
		***************************************				7.7							. 13 12			Beginning Fund Bal 489,000 Board Approved		Board Approved		£1.	†		
4425										<del></del>				er control		Supplemen		300,000	Supplementa		700,000		<del> </del> -
2,2988							Silver of the					-	1.9	15 a = 15	-	Remaining F	und Bei	199,000	Remaining Fur	nd Bel	250,000		<del>├</del> -
* MISC. MAINTENANCE -				Debris Clean Up			abilization,						Treet, 1	877					1				Ļ.
	Mailbouss, D	clineators, Sur	vey, Bridge Repe	ics, Pavement Sh	ouidering, Lo	Calas		1	Million Company		-			2.5 2.78		As of Octo	Oer 2002		As of April 20	03	1 /		4
		- 1						21 JA						4.7			1 2,1						

## **Content Information**

Content ID 000803

An 2003-156

Type: AR\_FundsApprop - Funds Approp Resolution

Resolution Appropriating Six Hundred Seventy-One Thousand Two Hundred

Title: Dollars (\$671,200) From CBERRRSA Fund Balance (Find119) To 2003

Operating Budget (Fund 119) For Summer Maintenance Program.

Author: pineaug

Initiating StreetMaint

Date 4/25/03 3:39 PM Prepared:

Director Name: Vince Mee

**Workflow History** 

Workflow Name	Action Date	Action	User	Security Group	Content ID	
FundsAppropWorkflow	4/25/03 3:49 PM	Checkin	pineaug	Public	000803	
StreetMaint_SubWorkflow	4/28/03 2:28 PM	Approve	czajkowskiaj	Public	000803	
PDPW_SubWorkflow	4/29/03 3:58 PM	Approve	scottmj	Public	000803	
FundsAppropWorkflow	5/1/03 4:28 PM	Reject	leblancdc	Public	000803	
FundsAppropWorkflow	5/2/03 8:26 AM	Checkin	pineaug	Public	000803	
StreetMaint_SubWorkflow	5/2/03 8:43 AM	Approve	czajkowskiaj	Public	000803	
PDPW_SubWorkflow	5/5/03 2:37 PM	Approve	scottmj	Public	000803	
OMB_SubWorkflow	5/5/03 5:18 PM	Approve	lebiancec	Public	000803	
FundsAppropWorkflow	5/6/03 9:21 AM	Reject	giardkh	Public	000803	
FundsAppropWorkflow	5/6/03 9:59 AM	Checkin	pineaug	Public	000803	
FundsAppropWorkflow	5/6/03 1:17 PM	Reject	czajkowskiaj	Public	000803	
FundsAppropWorkflow	5/6/03 1:33 PM	Checkin	pineaug	Public	000603	
StreetMaint_SubWorkflow	5/6/03 4:34 PM	Approve	czajkowskiaj	Public	000803	
PDPW_SubWorkflow	5/7/03 5:15 PM	Approve	scottmj	Public	000803	
OMB_SubWorkflow	5/8/03 12:37 PM	Approve	leblancdc	Public	000803	
Finance_SubWorkflow	5/9/03 3:53 PM	Approve	priceta	Public	000803	
MuniManager_SubWorkflow	5/13/03 2:23 PM	Approve	kielinghj	Public	000803	
MuniMgrCoord_SubWorkflow	5/13/03 2:35 PM	Approve	bealeji	Public	000803	

INTRODUCTION