

CLERK'S OFFICE

APPROVED

Date: 6-10-03

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance & Operations
For Reading: May 20, 2003

ANCHORAGE, ALASKA
AR 2003-156

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED SEVENTY-ONE THOUSAND TWO HUNDRED DOLLARS (\$671,200) FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND BALANCE (FUND 119) TO THE CBERRRSA 2003 OPERATING BUDGET (FUND 119) FOR CBERRRSA 2003 SUMMER MAINTENANCE PROGRAM.

WHEREAS, the Maintenance and Operations Department is authorized to expend appropriated funds from the CBERRRSA Fund Balance for 2003 Summer Maintenance Program work in the CBERRRSA, and

WHEREAS, the CBERRRSA Board of Supervisors has requested this appropriation; and


WHEREAS, there are sufficient funds in the CBERRRSA Fund Balance (Fund 119).

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Six Hundred Seventy-One Thousand Two Hundred Dollars (\$671,200) from the CBERRRSA Fund Balance (Fund 119) is hereby appropriated to the CBERRRSA 2003 Operating Budget (Fund 119).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 10th day of June, 2003.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$671,200



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM 471-2003

Meeting Date: May 20, 2003

FROM: Mayor

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED SEVENTY-ONE THOUSAND TWO HUNDRED DOLLARS (\$671,200) FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND BALANCE (FUND 119) TO CBERRRSA 2003 OPERATING BUDGET (FUND 119) FOR THE 2003 SUMMER MAINTENANCE PROGRAM.

The attached Resolution appropriates funds from the CBERRRSA Fund Balance (Fund 119) to CBERRRSA 2003 Operating Budget (Fund 119) for the 2003 Summer Maintenance Program.

The CBERRRSA Board respectfully requests the appropriation of the \$671,200 from the CBERRRSA Fund Balance to the CBERRRSA 2003 Operating Budget to carry out its 2003 Summer Maintenance Program. This supplemental appropriation will be allocated towards maintenance reduction activities on recycled asphalt roads in efforts to reduce maintenance costs for these roads. The continued development within the CBERRRSA is putting a greater demand on the RAP roads requiring a more long-term, low-maintenance solution to the increased demands placed on these roads. See attached copy of Summer Maintenance Program.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
119-0740	Fund Balance	\$ 671,200
EXPENDITURES	NAME	AMOUNT
119-7449-3808	Contractual Services Others	\$ 671,200

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED SEVENTY-ONE THOUSAND TWO HUNDRED DOLLARS (\$671,200) FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND BALANCE (FUND 119) TO CBERRRSA 2003 OPERATING BUDGET (FUND 119) FOR THE 2003 SUMMER MAINTENANCE PROGRAM.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division (343-8176)
Recommended by: Vince Mee, Director, Maintenance and Operations Department
Concurrence by: Michael J. Scott, Executive Director, Office of Planning, Development & Public Works
Fund certification: Kate Giard, Chief Fiscal Officer
119-0740 \$671,200
(Fund Balance)
Concurrence: Harry J. Kieling, Jr., Municipal Manager
Respectfully submitted: George P. Weurch, Mayor

5/9/2004
Replaces all previously dated versions

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Content Information

Content ID : 000803

AR 2003-156

Type: AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating Six Hundred Seventy-One Thousand Two Hundred

Title: Dollars (\$671,200) From CBERRRSA Fund Balance (Find119) To 2003
Operating Budget (Fund 119) For Summer Maintenance Program.

Author: pineaug

Initiating Dept: StreetMaint

Date Prepared: 4/25/03 3:39 PM

Director Name: Vince Mee

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/25/03 3:49 PM	Checkin	pineaug	Public	000803
StreetMaint_SubWorkflow	4/28/03 2:28 PM	Approve	czajkowskij	Public	000803
PDPW_SubWorkflow	4/29/03 3:58 PM	Approve	scottmj	Public	000803
FundsAppropWorkflow	5/1/03 4:28 PM	Reject	leblancdc	Public	000803
FundsAppropWorkflow	5/2/03 8:26 AM	Checkin	pineaug	Public	000803
StreetMaint_SubWorkflow	5/2/03 8:43 AM	Approve	czajkowskij	Public	000803
PDPW_SubWorkflow	5/5/03 2:37 PM	Approve	scottmj	Public	000803
OMB_SubWorkflow	5/5/03 5:18 PM	Approve	leblancdc	Public	000803
FundsAppropWorkflow	5/6/03 9:21 AM	Reject	giardkh	Public	000803
FundsAppropWorkflow	5/6/03 9:59 AM	Checkin	pineaug	Public	000803
FundsAppropWorkflow	5/6/03 1:17 PM	Reject	czajkowskij	Public	000803
FundsAppropWorkflow	5/6/03 1:33 PM	Checkin	pineaug	Public	000803
StreetMaint_SubWorkflow	5/6/03 4:34 PM	Approve	czajkowskij	Public	000803
PDPW_SubWorkflow	5/7/03 5:15 PM	Approve	scottmj	Public	000803
OMB_SubWorkflow	5/8/03 12:37 PM	Approve	leblancdc	Public	000803
Finance_SubWorkflow	5/9/03 3:53 PM	Approve	priceta	Public	000803
MuniManager_SubWorkflow	5/13/03 2:23 PM	Approve	kiefinghj	Public	000803
MuniMgrCoord_SubWorkflow	5/13/03 2:35 PM	Approve	bealejl	Public	000803

2003 MAY 13 PM 3:03

M.O.I

INTRODUCTION